COUNTY OF ALAMEDA
RECOVERY PLAN PERFORMANCE REPORT

American Rescue Plan Act
State & Local Fiscal Recovery Funds
Report Through June 30, 2022

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EXECUTIVE SUMMARY

Since the onset of the COVID-19 pandemic, the County of Alameda has taken extraordinary steps to protect public health while supporting individuals, families, and businesses by addressing the health, economic, and social impacts of the public health emergency. Federal and State emergency funds have been crucial in enabling the County to invest in strategies to mitigate COVID-19 impacts. The County utilized its $333.2 million in CARES Act funding – a direct allocation to the County and a portion of the State of California's allocation that was distributed to the County – to finance housing and quarantine of vulnerable individuals, testing, contact tracing, vaccinations, emergency food, economic aid, and other expenses to support the County's COVID-19 response. The County has utilized Federal Emergency Management Agency (FEMA) financial assistance primarily for medical and sheltering expenses.

The County has also been allocated $324.6 million in American Rescue Plan Act (ARPA) funds. To guide the use of ARPA funds, the County is utilizing a data-driven, inclusive process to balance immediate public health needs and long-term investments in community recovery, with a focus on equity, in line with the U.S. Treasury's Final Rule. This report serves as the ARPA Recovery Plan and Performance Report through June 30, 2022, and summarizes the allocations, expenditures, and performance data for the County's ARPA funds. Future reports will build upon the information in this report. Below is a table summarizing allocation and expenditure data through June 30, 2022:

Category	Allocation	Expenditures	Encumbrances	Remaining Allocation
Public Health	$50,000,000	$9,105,867	$16,692,112	$24,202,021
Negative Economic Impacts	$90,235,000	$1,919,500	$-	$88,315,500
Public Health Negative Economic Impact: Public Sector Capacity	$21,765,000	$-	$-	$21,765,000
Revenue Replacement	$10,000,000	$-	$-	$10,000,000
To Be Allocated	$152,636,065	$-	$-	$152,636,065
TOTAL	**$324,636,065**	**$11,025,367**	**$16,692,112**	**$296,918,586**

USE OF FUNDS

On March 11, 2021, the President signed ARPA into law, which, in addition to other provisions, allocated $350 billion to State, local, territorial, and tribal governments to fight the pandemic and support families & businesses struggling with its public health and economic impacts, maintain vital public services, and build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity. Of the $350 billion, $65.1 billion is allocated to counties, and Alameda County's allocation is $324.6 million distributed to the County in two tranches. Consistent with the County's inclusive approach in budgeting and program development, the Board of Supervisors held a special public listening session to solicit community input on how to allocate ARPA funds, receiving over $1.3 billion in community proposals. The County incorporated that feedback in approving allocations for the first tranche of ARPA funds. Those allocations included $50 million to be administered by the Health Care

Services Agency for the continued provision of COVID testing, tracing, vaccination, and other needed COVID mitigation services, $50 million to the Alameda County Social Services Agency for the continued provision of emergency food and other basic needs countywide, $14 million to highly impacted communities, families, and businesses in the urban unincorporated parts of Alameda County, and $48 million for programming to highly impacted communities, families, and businesses throughout Alameda County. The Board of Supervisors has taken subsequent actions regarding allocations, budgets, programmatic detail, and criteria for programs within these spending categories which are outlined in the more detailed project summaries.

PUBLIC HEALTH

ARPA funding has allowed the County to continue vital Public Health programming to protect residents from COVID-19 and mitigate health effects of the virus. Below is a high-level summary of the Public Health programs funded by ARPA. More detail for each program can be found on the Project Overview pages:

Project Name	Allocation	Expenditures	Encumbrances	Remaining Allocation	Project Subcategory
Vaccination Program	$16,300,000	$893,687	$8,792,122	$6,614,191	1.1
Testing	$7,600,000	$-	$7,599,990	$10	1.2
Hoteling/ Services	$10,500,000	$-	$-	$10,500,000	1.7
Nursing Registry	$4,100,000	$902,722	$-	$3,197,278	1.14
Health Care Staff	$10,000,000	$6,591,215	$-	$3,408,785	3.1
Communications	$1,500,000	$718,243	$300,000	$481,757	1.7
TOTAL	**$50,000,000**	**$9,105,867**	**$16,692,112**	**$24,202,021**	

Vaccination Program

The vaccination program partners with community providers, with a focus on underserved communities, to ensure all 1.7 million County residents have access to COVID-19 vaccines. ARPA funds are used to contract with mobile vaccination providers who can be deployed to community organizations, schools, businesses, and faith-based organizations across the County. The clinics are typically open to the public and serve between 20-200 people per day. Vaccination programs are a key component in the County's 'Community Coalition' model of COVID-19 response and recovery which aims to partner with trusted community groups to ensure we are serving our entire diverse population. Vaccination providers also serve homebound individuals and those in congregate care settings.

Testing

The testing program provides free accessible COVID-19 testing to residents regardless of insurance or documentation status. ARPA funds are used to partner with 11 organizations that provide testing and can

link residents with linkages to whole person care, social services, and access to COVID-19 treatment. The community testing provided in this program ensures that the most vulnerable communities can address their health needs while minimizing further spread. This program has measures in place to address language and digital access barriers, and look to minimize racial, economic, and health disparities associated with COVID-19.

Hoteling / Services

The hoteling program provides temporary emergency shelter locations for homeless people who are COVID+, exposed to COVID, or at high risk from COVID to prevent community spread of the virus. Services include shelter management, meals, connections to physical and mental health services, and housing support.

Nursing Registry

The County is utilizing registry nurses to reduce the spread of COVID-19 by providing clinical outreach and guidance to at-risk populations, support contact tracing, refer disadvantaged individuals and families for social services, and support the COVID-19 vaccination and testing programs. In addition, the registry nurses investigate, manage, and mitigate outbreaks in schools, workplaces, shelters, health care facilities, and correctional institutions as well as provide health information to all residents within communities disproportionately impacted by the disease. These services support County efforts to reduce community transmission of COVID-19 among vulnerable populations and increase vaccination rates in the County.

Health Care Staffing

Personnel costs for COVID-19 include dedicated positions in the Public Health Department and support staff in information systems, contracts, finance, communications, policy, and homelessness. County staff primarily support the following COVID-19 response services:

- Vaccinations Unit – Maintain Points of Dispensing (PODs) for COVID-19 vaccines in neighborhoods with high transmission rates and/or low vaccination rates prioritizing settings such as school districts and care facilities. Staff work closely with community partners for outreach.

- Case Investigation and Community Support Unit – Coordinate contact tracing and case investigation as well as provide clinical guidance and connect individuals and families to care

- Testing Unit – Establish and manage community testing contracts for vulnerable populations.

- Outbreak Investigations Unit – Investigate outbreaks and support prevention programs in high-risk settings.

- Data Unit – Provides data entry and epidemiology support. Staff also develop and maintain data dashboards.

Communications

This program will develop and implement a comprehensive communications plan ensuring that COVID-19 response information is disseminated in a relevant, accessible, and culturally competent manner. Communications may include social media, digital newsletters, posters, billboards, websites, and communications through community partners with the aim of establishing a cohesive brand and align County health messaging. Using Census data, the communications program will target priority populations in the County.

NEGATIVE ECONOMIC IMPACTS

Project Name	Allocation	Expenditures	Encumbrances	Remaining Allocation	Project Subcategory
Emergency Food	$50,000,000	$-	$-	$50,000,000	2.1
ARCH Grants	$1,500,000	$1,408,750	$-	$91,250	2.3
Workforce Training	$1,000,000	$-	$-	$1,000,000	2.10
CDA Business Grants	$2,250,000	$-	$-	$2,250,000	2.29
East Bay EDA Business Grants	$10,000,000	$-	$-	$10,000,000	2.29
Housing & Child Care Capital	$3,000,000	$-	$-	$3,000,000	2.15
Community Services	$3,500,000	$-	$-	$3,500,000	2.19
Community Financial Services	$535,000	$-	$-	$535,000	2.37
Arts Grants	$1,000,000	$-	$-	$1,000,000	2.36
Minor Home Repairs – Lead Abatement	$1,950,000	$-	$-	$1,950,000	2.20
Supervisorial Needs Grants / Chambers of Commerce	$15,500,000	$510,750	$-	$14,989,250	2.37
TOTAL	**$90,235,000**	**$1,919,500**	**$-**	**$88,315,500**	

Emergency Food

This program includes meal preparation, mean or grocery delivery, food distribution, and support for the Alameda County Community Food Bank to support residents experiencing food insecurity due to the COVID-19 emergency.

ARCH Grants

The Alameda County Responsibility for Community Health (ARCH) program provides direct financial aid to residents who test positive for COVID-19 and do not have sick leave or similar assistance. The $1,250 one-time stipend is intended to help cover costs and allow the individual to safely self-isolate. Through June 30, 2022, 1,127 County residents received financial assistance, with 75% residing in the cities of Oakland and Hayward with those recipients concentrated in neighborhoods particularly impacted by the pandemic.

Workforce Training Program

This program will provide job training support to residents who have been negatively impacted by the COVID-19 pandemic. It is also an investment in the County's future workforce as we recover from the public health emergency.

CDA Business Grants

This program will provide direct financial assistance to local businesses in the Unincorporated area of Alameda County who were negatively impacted by the COVID-19 pandemic.

This program consists of Small Business Grants, Façade Improvement Loans, and Small Business Assistance. The Small Business Grants will provide cash grant assistance to small businesses. The Façade Improvement Loans program will provide forgivable loans to COVID-19 impacted businesses in Unincorporated Areas of the County (with a priority on Ashland and Cherryland) to improve vacant commercial properties to assist COVID-19 impacted landlords. The Small Business Assistance program will provide funding for small businesses to expand and entrepreneur training for aspiring business owners. The program will be limited to qualifying businesses and will be focused on the Eden Municipal Advisory Council communities with a priority for services to Ashland and Cherryland.

East Bay EDA Business Grants

This program will provide direct financial assistance to small, local, and emerging businesses Countywide who were negatively impacted by the COVID-19 pandemic. Eligible businesses shall have no more than 500 employees and must be a 'small business concern' as defined by section 3 of the Small Business Act. Grant funds must be used to mitigate financial hardships, however businesses in qualified census tracts may also use these funds to rehabilitate commercial properties or make property improvements.

Housing & Child Care Capital Development

This program will identify and fund affordable housing and child care development projects in the Unincorporated Areas of the County. A request for proposals will be issued this summer, and the priority will be to support projects in the areas that experienced the highest impacts from COVID-19.

Community Services

This program will support community health workers and public benefit navigators. The request for proposal process has been completed and the County will execute contracts in the third quarter of 2022.

Community Financial Services

This program will provide financial services, including small business loans, low cost check cashing, and financial education services, through community-based organizations and/or other non-profit organizations in the Eden Municipal Advisory Council communities in the Unincorporated Areas of Alameda County. Service providers must have a physical office and staff presence in the community and must have a focus on Ashland or Cherryland.

Arts Grants

The Alameda County Arts Relief Grants Program will provide direct financial aid to support nonprofit art and cultural organizations affected by the COVID-19 emergency. Through an open application process, approximately 200 organizations who meet qualifying criteria will receive a grant of $2,000 to $20,000. The majority of County arts organizations serve disproportionately impacted populations, and the grants are intended to assist the organizations with survival and sustainability.

Minor Home Repairs – Lead Abatement

This program will provide funding for repair costs of healthy housing programs in communities hardest hit by the pandemic. Healthy housing programs are intended to reduce environmental hazards in homes that disproportionately impact low-income communities.

Supervisorial Needs Grants / Chambers of Commerce

These grants are intended to help offset the negative impact of the pandemic on local non-profit and business organizations. $3.1 million has been allocated to each of the five Supervisorial Districts for Community Needs Cash Aid Grants. To be eligible, an organization must have experienced a negative economic impact created by the COVID-19 emergency from the period of March 1, 2020 to the present. The intent is for grantees to reflect the geographic and cultural diversity of the County with a priority for organizations serving communities disproportionately impacted by the COVID-19 pandemic.

PUBLIC HEALTH NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY

Project Name	Allocation	Expenditures	Encumbrances	Remaining Allocation	Project Subcategory
Capacity Building	$10,000,000	$-	$-	$10,000,000	3.13
Outreach & Navigation	$5,000,000	$-	$-	$5,000,000	2.19
Child Care Grants	$5,000,000	$-	$-	$5,000,000	2.11
Lead Abatement Staffing	$625,000	$-	$-	$625,000	3.1
Rental Registry Staffing	$475,000	$-	$-	$475,000	3.1
Code Enforcement	$665,000	$-	$-	$665,000	3.1
TOTAL	**$21,765,000**	**$-**	**$-**	**$21,765,000**	

Capacity Building

The capacity building program aims to support the growth of community partners to improve access to services for all County residents. Community organizations will be given access to training to build and improve their organizations through this program.

Outreach & Navigation

This program will assist residents in navigating available public health services. The County has many resources to support residents and organizations in COVID-19 response and this program seeks to ensure access and connection to these resources.

Child Care Grants

This program will provide financial support to child care providers impacted by the COVID-19 emergency. The grant program will ensure the financial viability of providers to ensure they are able to continue to provide child care services.

Minor Home Repairs Staff – Lead Abatement

This program will provide funding for staff support for healthy housing repair programs. Healthy housing programs are intended to reduce environmental hazards in homes that disproportionately impact low-income communities.

Repairs Rental Registry Staff

This funding will support the staffing costs of developing a rental registration database and implementing a proactive rental inspection program to increase healthy housing in the Unincorporated Areas of Alameda County. This will also include the development of policies and procedures for areas most impacted by the pandemic.

Code Enforcement

This project will provide funding for staffing costs of developing a proactive rental inspection program to ensure homes are healthy and free of lead-based hazards. This program will target communities hardest hit by the pandemic.

REVENUE REPLACEMENT & TO BE ALLOCATED

The $10 million allocated for revenue replacement represents the standard allowance for revenue replacement. The Board of Supervisors will continue its deliberative, collaborative, and data-driven approach when allocating the remaining $152.6 million in ARPA funds. The County will weigh both immediate needs and strategic investments with a focus on serving those most impacted by the pandemic.

PROMOTING EQUITABLE OUTCOMES

The COVID-19 pandemic has had a significant impact on Alameda County communities. Throughout the pandemic, the County has provided services and supports to protect our most vulnerable residents. The County's approach to allocating ARPA funding continues this approach by seeking to reduce health disparities and allocate resources to communities most in need of recovery. In determining how to utilize ARPA funds and implementing ARPA programming, the County has:

- Utilized data to identify neighborhoods most impacted by COVID-19 and the resulting economic impacts.
- Analyzed COVID-19 demographic data to identify disproportionately impacted communities by geography, age, and race/ethnicity with regards to testing, case rates, hospitalizations, deaths, and vaccination rates.
- Partnered with 'community coalitions' to ensure the delivery of relevant services.

COMMUNITY ENGAGEMENT

In keeping with the County's commitment to transparency and inclusive budgeting, the County encourages and has provided multiple opportunities for public participation in determining how ARPA funds are allocated. On August 17. 2021, the County held a public listening session to solicit community input on how to allocate ARPA funds. The community had the opportunity to provide written and/or public presentations of their proposals. In total, the County received over $1.3 billion in proposals. The Board has since discussed and taken action on ARPA allocations and related items in public Board meetings. The Board's Municipal Advisory Councils allow unincorporated communities to elevate their unique needs to the Board. As projects are developed and implemented, they will incorporate feedback and input from the community.

LABOR PRACTICES

Workforce practices must be reported for projects pursued under Expenditure Category 5: Water, sewer, and broadband infrastructure. As the County's Infrastructure projects are still in development, labor practices will be described in future reports.

USE OF EVIDENCE

Many of the County's ARPA projects are still under development, and the County will prioritize evidence-based practices and evaluate projects that employ new, innovative approaches. Specific performance data and evidence basis where applicable can be found on the individual project pages.

PROJECT OVERVIEWS

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	

Project Name: Housing and Child Care Capital Development

Project Identification Number	11184
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	$3,000,000.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Issue a Request for Proposals to identify possible affordable housing and child care development Projects in the hardest hit areas of the Unincorporated County. Community meetings to identify priorities have been held, and the RFP is expected to be released this summer.

Project Name: Community Services

Project Identification Number	11189
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	$3,500,000.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The RFP for Community Services including Public Benefit Navigators has been released, with proposals due on April 11th. The County Selection Committees will begin review at the end of April and beginning of May. Staff report will go to the July Housing and Community Development Advisory Committee, and then to the Board for approval at the end of July.

Project Name: Community Financial Services

Project Identification Number	11192

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	$535,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Provide services through nonprofit/CBOs that will provide fair, equitable, and non-predatory check cashing and lending practices, small business lending, lending circles, and other financial education services in the Eden Municipal Advisory Council (EMAC) communities. Any service provider would be required to have physical office and staff presence in the EMAC communities, with a focus on Ashland or Cherryland.

Project Name: Minor Home Repairs - Lead Abatement

Project Identification Number	11193
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.20-Social Determinants of Health: Lead Remediation
Status To Completion	Not Started
Adopted Budget	$1,950,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will provide funds to cover the repair costs of healthy housing program for those communities hardest hit by the pandemic, where low-income renters were unable to pay rent, and where landlords did not maintain their properties during the pandemic due to lack of financial resources. Healthy Housing programs are intended to reduce the hazards and ensure children in these homes are protected from environmental hazards that disproportionately impact lower income communities.

Project Name: Staf Minor Home Repairs Lead Abatement

Project Identification Number	11194

Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Not Started
Adopted Budget	$625,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project will provide funds to cover the staffing costs of healthy housing repair program for those communities hardest hit by the pandemic, where low-income renters were unable to pay rent, and where landlords did not maintain their properties during the pandemic due to lack of financial resources. Healthy Housing programs are intended to reduce lead hazards and ensure children in these homes are protected from environmental hazards that disproportionately impact lower income communities.

Project Name: Staff Minor Home Repairs Rental Registry

Project Identification Number	11196
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Not Started
Adopted Budget	$475,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will provide funds to cover the staffing costs of developing a rental registration database and implementing a proactive rental inspection program, increasing healthy housing in the Unincorporated County. This includes development of policies and procedures for those communities hardest hit by the pandemic, where

	low-income renters were unable to pay rent, and where landlords did not maintain their properties during the pandemic due to lack of financial resources.

Project Name: Staff Minor Home Repairs - Code Enforcement

Project Identification Number	11198
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Not Started
Adopted Budget	$665,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	This project will provide funds to cover the staffing costs of developing a proactive rental inspection program – including hiring inspectors to visit homes and ensure that homes are healthy and free of lead paint hazards. Targeting those communities hardest hit by the pandemic, where low-income renters were unable to pay rent, and where landlords did not maintain their properties during the pandemic due to lack of financial resources.

Project Name: Supervisorial Community Needs Grants/Chamber of Commerce

Project Identification Number	11199
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	$15,500,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$510,750.00
Total Cumulative Expenditures	$510,750.00
Current Period Obligations	$510,750.00
Current Period Expenditures	$510,750.00
	Alameda County ARPA Supervisorial District Community Needs Cash Aid Grants are in response to the Negative economic, health, and safety impacts of the COVID-19 pandemic on local non-profit and business organizations.

Project Description	$3.1 million of funds has been allocated to each of the five Supervisorial Districts for Community Needs Cash Aid Grants. The goal of each Supervisorial District is to provide Cash Aid Grants that reflect the geographic and cultural diversity of the County, with a priority for organizations operated by or serving populations and communities that were disproportionately impacted by COVID-19. To be eligible to apply for a Cash Aid Grant, organizations must have experienced a negative economic impact created by COVID-19, for the period from March 1, 2020, to the present.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	.The goal of each Supervisorial grant is to provide Cash Aid Grants that reflect the geographic and cultural diversity of the County, with a priority for organizations operated by or serving populations and communities that were disproportionately impacted by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To be eligible to apply for a Cash Aid Grant, organizations must have experiences a negative economic impacted created by COVID-19, for the period from March 1, 2020, to the present.

Project Name: Revenue Replacement

Project Identification Number	11111
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	$10,000,000.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Claiming standard allowance for revenue replacement.

Project Name: Vaccination Programs

Project Identification Number	11151
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination

Status To Completion	Completed less than 50%
Adopted Budget	$16,300,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$9,685,809.00
Total Cumulative Expenditures	$893,686.55
Current Period Obligations	$1,112,709.04
Current Period Expenditures	$646,401.99
Project Description	Working in partnership with community providers, the vaccination project aims to vaccinate the County's 1.7 million residents against COVID-19, focusing particularly on African-American and Latino/a/x residents in economically disenfranchised neighborhoods hardest hit by the pandemic. Funds will be used to contract with mobile vaccination providers who provide end-to end vaccination services that can be deployed to community organizations, schools, businesses or faith-based organizations across the County. The clinics are typically open to the public and serve between 20-200 people per day, and will be an integral part of the Community Coalitions work described below. Additional vaccination providers will be funded to serve homebound individuals and residents of congregate care facilities. These contractors will primarily serve the ongoing vaccination and booster needs of Alameda County's long-term care facilities (LTCFs). As vaccine response continues to evolve, these providers will also serve affordable housing developments, individuals unable to leave their homes, and other priority settings.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	to be completed
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	to be completed

Project Name: Testing

Project Identification Number	11152
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	$7,600,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00

Total Cumulative Obligations	$7,599,990.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$7,599,990.00
Current Period Expenditures	$0.00
Project Description	The testing project aims to provide free accessible COVID-19 testing to underinsured and uninsured County residents regardless of documentation status. Community testing ensures that the most vulnerable and most impacted communities, essential workforces, and working families can test, take steps to address their health needs while minimizing further spread. The testing project will fund 11 organizations that provide testing with linkages to whole person health care, social services and early access to COVID-19 treatment; response driven testing, and mobile testing. It also funds lab services that can accommodate culturally congruent mobile and response based testing, with registration, resulting with COVID-19 information in multiple access formats. Testing sites reflect the communities they serve and have established trust and relationship to combat COVID-19 misinformation and promote health education and guidance. Services address language and digital access barriers, as well as racial, economic, and health disparities. Sites utilize a diverse battery of testing options (PCR, rapid antigen/PCR, at home kits, etc.) to best meet communities. Testing aims to meet a daily surveillance goal to assess and address emerging COVID-19 spread, variants, and surges.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Providing free and accessible COVID-19 testing in the County is key to addressing health disparities resulting from the pandemic as well as implementing a safe reopening plan. Alameda County is committed to ensuring equitable access to testing for all residents with a focus on those most impacted by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Alameda County Public Health Department's COVID-19 testing work employs population specific strategies developed in accordance with California's Tier system and in response to local data on populations at greatest risk and most impacted by COVID-19.

Project Name: Hoteling/Services

Project Identification Number	11159
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	$10,500,000.00

Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Project Roomkey (PRK) is part of Alameda County's COVID-19 response to prevent community spread of the virus by providing temporary emergency shelter locations for homeless people who are COVID+ or exposed to safely isolate or quarantine, and for homeless people at high risk for complications from the disease to shelter in place. Services include shelter management including overseeing building operations and contractor relationships (security, transportation, nursing and personal caregivers), meals, social support connections to physical and mental health services, and housing support to identify options and maintain permanent housing. In addition to shelter management, the county-owned Homekey sites also require property management (maintenance, janitorial, housekeeping), and enhanced medical support services for medically frail homeless individuals and families

Project Name: Nursing Registry

Project Identification Number	11172
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	$4,100,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$902,722.50
Total Cumulative Expenditures	$902,722.50
Current Period Obligations	$902,722.50
Current Period Expenditures	$902,722.50
	The County will utilize registry nurses to significantly reduce the spread of COVID-19 by providing clinical outreach and guidance to populations most at risk for severe health outcomes, hospitalizations and/or death; investigate reports of individuals with confirmed COVID-19 and warn relevant contacts of their exposure and how to support their health and the health of others; refer economically disadvantaged individuals and families for social services and supports; to investigate, manage and mitigate outbreaks in schools, workplaces, shelters, health care facilities and correctional institutions to prevent future outbreaks; to manage the COVID vaccination program, the COVID testing program and the antiviral administration program involving unsheltered populations; administer COVID-19

Project Description	tests and vaccinations, and provide health information to all residents within communities disproportionately impacted by the disease (e.g., African Americans/Latinx, unsheltered individuals, children 5 years of age and younger, individuals 65 years of age and older); to provide clinical supervision, patient education and counseling, vaccine management and post-vaccination observation at the community-based points of dispensing sites and in the homes of medically vulnerable individuals; to assess and manage the medical needs of individuals living in unsheltered, overcrowded, or congregate settings who require isolation or quarantine due to COVID infection or exposure; to ameliorate economic hardship by submitting documentation to excuse work absences and issue return to work authorizations. The goals are to: reduce community transmission of COVID-19 among vulnerable populations; increase vaccination rates amongst those disproportionately impacted by COVID-19 to the county vaccination average of 80% for all groups/populations.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Utilization of registry nurses to significantly reduce the spread of COVID-19 by providing clinical outreach/guidance to populations most at risk for severe health outcomes, hospitalizations and/or death; investigate reports of individuals with confirmed COVID-19 and warn relevant contacts of their exposure and how to support their health and the health of others; refer economically disadvantaged individuals and families for social services ;
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The goals are to: reduce community transmission of COVID-19 among vulnerable populations; increase vaccination rates amongst those disproportionately impacted by COVID-19 to the county vaccination average of 80% for all groups/populations.

Project Name: Health Care Staff

Project Identification Number	11155
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	$10,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$6,591,214.59
Total Cumulative Expenditures	$6,591,214.59
Current Period Obligations	$6,591,214.59

Current Period Expenditures	$6,591,214.59
Project Description	Personnel costs for COVID-19 response include positions dedicated to the Public Health COVID Division, as well as positions in information systems, finance and contracts administration, communications, policy and homelessness. The COVID Division maintains five units of critical response functions to the on-going pandemic. Community Vaccinations Unit staff maintain established Points of Dispensing (PODs) for COVID-19 vaccines in neighborhoods with high transmission and low vaccination rates. Staff prioritize vaccinations in school districts and other vulnerable settings, such as small long term care facilities, conduct outreach and coordinate with community partners, collect and manage data for decision making, distribute vaccine to health providers, and communicate with the public to increase vaccine acceptance and counter misinformation. Case Investigation and Community Support Unit staff manage case investigators who reach out to COVID positive residents, draft and update protocols to align with State and federal guidance, manage community partner contracts, provide clinical guidance, address complex cases and connect individuals and families to resources. Testing Unit staff establish and manage community testing contracts for services accessible to priority populations experiencing access barriers. Outbreak Investigations Unit staff investigate outbreaks, support prevention in high-risk settings including long-term care facilities, homeless/unsheltered populations, mental health facilities, schools, workplaces and correctional facilities. Data Unit provides data entry and epidemiology support, develops and maintains data dashboards, and conducts all case closures submitted through state platforms. The goals of the COVID Division are to prevent COVID infection and mitigate its effect on all residents, with an equity focus on the most vulnerable.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Personnel costs for COVID-19 response include positions dedicated to the Public Health COVID Division, as well as positions in information systems, finance and contracts administration, communications, policy and homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The goals of the COVID Division are to prevent COVID infection and mitigate its effect on all residents, with an equity focus on the most vulnerable.
Number of government FTEs responding to COVID-19 supported under this authority	150

Project Name: Communications

Project Identification Number	11153
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	$1,500,000.00
Program Income Earned	$0.00

Program Income Expended	$0.00
Total Cumulative Obligations	$1,018,243.00
Total Cumulative Expenditures	$718,243.00
Current Period Obligations	$1,018,243.00
Current Period Expenditures	$718,243.00
Project Description	The communications project will develop and implement a comprehensive communications plan, including a plan for crisis communications, for COVID-19 response. The implementation of the plan will ensure that programs responsible for the countywide COVID-19 response efforts can disseminate relevant and culturally competent communication, including information on the Health Care Services Agency's (HCSA's) external website. The forms of communication dissemination that may be used include social media, digital newsletters, posters, billboards on and around public transportation, websites and existing community partners. Central to the plan is building a cohesive brand and visual identity alignment to integrate all of the programs within HCSA, so that the community better understands HCSA as a single County agency and resource. Using census tract data, the project will focus on communities of color disproportionately impacted by COVID-19. The goal of the project is to build awareness around current COVID-19 resources and guidelines and for the community to see HCSA as the trusted messenger of information regarding COVID-19. This project will also build on existing efforts already underway with our community partners. Key stakeholder feedback will be gathered to improve HCSA's external website and messaging. The communication work will set a tone and look, and provide a familiar voice that educates the public on COVID-19 and continues to deepen and build the public's trust in the agency.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The communications project will develop and implement a comprehensive communications plan, including a plan for crisis communications, for COVID-19 response. The implementation of the plan will ensure that programs responsible for the countywide COVID-19 response efforts can disseminate relevant and culturally competent communication, including information on HCSA's external website.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Using census tract data, the project will focus on communities of color disproportionately impacted by COVID-19. The goal of the project is to build awareness around current COVID-19 resources and guidelines and for the community to see HCSA as the trusted messenger of information regarding COVID-19.

Project Name: Capacity Building

Project Identification Number	11160
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	$10,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Improve access to services for Alameda County residents.

Project Name: Outreach Navigation

Project Identification Number	11171
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	$5,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Provide assistance to residents to navigate available public health services. After a series of public hearings and extensive public input, the Alameda County Board of Supervisors approved the project budgets for SLRFRF on December 21, 2021. This short project description is being provided as a placeholder. A more robust project description and description of population being served will be provided in future reporting periods.

Project Name: Emergency Food

Project Identification Number	11180
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	$50,000,000.00

Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Emergency Food Distribution & Meal program includes meal preparation, meal or grocery delivery, 'brown bag' food distribution, grab-and-go meals, and other food distribution services to residents experiencing food insecurity due to the COVID-19 emergency. Providers in this program will also perform outreach activities and leverage other food assistance programs and resources.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	will provide in future reports
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	will provide in future reports
Number of households served (by program if recipient establishes multiple separate household assistance programs)	47,000

Project Name: Child Care Grants

Project Identification Number	11182
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	$5,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Provide Child care grants to families in need due to COVID-19 pandemic. After a series of public hearings and extensive public input, the Alameda County Board of Supervisors approved the project budgets for SLRFRF on December 21, 2021. This short project description is being provided as a placeholder. A more robust project description and description of population being served will be provided in future reporting periods.

Project Name: ARCH Grants

Project Identification Number	11183
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed 50% or more
Adopted Budget	$1,500,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$1,408,750.00
Total Cumulative Expenditures	$1,408,750.00
Current Period Obligations	$456,250.00
Current Period Expenditures	$456,250.00
Project Description	Provide cash assistance to individuals negatively impacted by the COVID-19 pandemic. The Alameda County Responsibility to Community Health (ARCH) program provides cash assistance to COVID positive County residents who do not have paid sick leave or similar assistance. The $1,250 one-time stipend is intended to help cover expenses while the individual self-isolates due to COVID-19.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides assistance to individuals testing positive for COVID-19 who do not have paid sick leave through their place of employment and need to remain at home in order to not spread the virus.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Based on the cost of living in Alameda County, a $1,250 payment is reasonable.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,200

Project Name: Work Force Training Programs

Project Identification Number	11191
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	$1,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00

Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Provide residents who have been negatively impacted by the COVID-19 with job training assistance. After a series of public hearings and extensive public input, the Alameda County Board of Supervisors approved the project budgets for SLRFRF on December 21, 2021. This short project description is being provided as a placeholder. A more robust project description and description of population being served will be provided in future reporting periods.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	will provide in future reports
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	will provide in future reports
Number of households served (by program if recipient establishes multiple separate household assistance programs)	3,400

Project Name: CDA Business Grants

Project Identification Number	11190
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	$2,250,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	Small Business Grants: Provide funding for a small business grant program to provide cash grant assistance to small businesses throughout the Unincorporated County. Façade Improvement Loans (FIP): Provide forgivable loans to COVID impacted landlords with vacant commercial space. The priority for funding will be in the Ashland and Cherryland communities and within Qualified Census Tracts. Loans will allow for improvement to vacant spaces to assist COVID impacted landlords get their commercial space rented.

	Small Business Assistance: Provide funding for the expansion of small business assistance and entrepreneur training. Service providers would be required, in most cases, to have a physical office and staff presence in the Eden Municipal Advisory Council (EMAC) communities, with a focus on Ashland or Cherryland, and would require culturally relevant programming and language support. Marketing and outreach will focus on the EMAC communities.

Project Name: Arts Grants

Project Identification Number	11197
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Not Started
Adopted Budget	$1,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Alameda County Arts Relief Grant Program – Round Two will assist nonprofit arts and cultural organizations affected by the negative economic impact of COVID-19. Through an open application process, it is anticipated that approximately 200 nonprofit arts and cultural organizations will receive an estimated grant award of $2,000 to $20,000 each. Award amounts will be based on the organization's operating budget size. Grants will be awarded to qualifying Alameda County organizations who have experienced a negative economic impact from COVID-19, and who are providing arts and cultural programs such as visual art, dance, theater, music, and cultural traditions. The majority of Alameda County nonprofit arts and cultural organizations provided programs and services to BIPOC communities who are disproportionally impacted by COVID-19. The grant program goals are to provide support to organizations who experienced a negative economic impact from COVID-19. The intended outcomes are to assist the grantee organizations with survival and sustainability, and to support the overall economy and community of Alameda County.

Project Name: East Bay EDA Business Grants

Project Identification Number	11195
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	$10,000,000.00
Program Income Earned	$0.00
Program Income Expended	$0.00
Total Cumulative Obligations	$0.00
Total Cumulative Expenditures	$0.00
Current Period Obligations	$0.00
Current Period Expenditures	$0.00
Project Description	The Alameda County Small Business Grants Program will provide grants for small, local and emerging businesses within Alameda County that have faced widespread challenges due to the pandemic, including periods of shutdown, declines in revenue, or increased costs. Eligible businesses shall have no more than 500 employees and are a "small business concern" as defined in section 3 of the Small Business Act. Grants awarded through this program must be used to mitigate financial hardship, including elements such as payroll and benefit costs, employee retention costs, and mortgage, rent, utility, or other operating expenses. Businesses operating in qualified census tracts that have been disproportionately impacted by the pandemic may also use these funds to rehabilitate commercial properties or make façade or storefront improvements.